


State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENTS
STIP Amendment 98S-31
Action Item
CTC Meeting: June 7-8, 1999

Agenda Item: 2.1a.(1)



CRAIG L. HOUSE, Deputy Director
Finance
June 2, 1999

STIP AMENDMENT 98S-31 - ACTION

ACTION UPDATE FROM CTC MEETING

This item was presented for action at the June 1999 Commission meeting and was approved after the following five changes were made:

- 1- Attach B, Page 1 - Butte County - Short Term Reserve
This item, showing a reduction in the 99/00 STR, was deleted; the reduction in dollars was not needed.
- 2- Attach B, Page 1 - Los Angeles County - PPNO 4163
The proposed funding was reduced to zero as the project was completed with other funds
- 3- Attach B, Page 2 - Los Angeles County - PPNO 4177
The proposed funding was reduced to zero as the project was completed with other funds
- 4- Attach B, Page 2 - Los Angeles County - PPNO 7072
The programmed dollars were corrected to reflect the actual changes;
those previously shown had used wrong information.
- 5- Attach D, Page 1 - Los Angeles County - PPNO 7072
The programmed dollars were corrected to reflect the actual changes;
those previously shown had used wrong information.

A few technical corrections were also made to facilitate project identification (PPNOs) in the database.

ACTION UPDATE FROM NOTICE

This item was noticed at the May 1999 Commission meeting. The Commission requested the projects be reviewed by a sub-committee of Commissioners who would provide a recommendation to the full Commission on: those changes which should be approved, those which should be converted to a one-time time extension and the length of the recommended extension, and those which should be allowed to expire. The specifics will be available at the Commission meeting.

There were no changes to this amendment from the notice except as noted below:

- 1- Attach B, Page 1 - Contra Costa County - PPNO 2161
\$195 thousand was removed from FY99 and now included in FY00
- 2- Attach B, Page 3 - Placer County - PPNOs 3R01 and 3R02
These have been removed (RIP portion was approved as part of March Augmentation)
- 3- Attach C, Page 1 - Tuolumne County - PPNO 4934
The YARTS project was removed and is now under a separate STIP Amendment 98S-31A
- 4- Attach B, Page 1 - Butte County - PPNP 0L52
This project has been removed (June Allocation)

SUMMARY

This amendment revises the programming for various projects in the 1998 STIP that have some component programmed for allocation in FY 1998/99. Responsible agencies have requested these changes because the projects will not meet the requirement for receiving an allocation within the year of programming.

RECOMMENDATION

The Department concurs with the various requests and recommends approval of this amendment.

RESOLUTION

Resolved, that the various regions and California Department of Transportation request the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period in accordance with the modifications listed in Attachments A-E.

BACKGROUND

On January 14, 1999, by Resolution G-99-03, the California Transportation Commission adopted the Revised 1998 STIP Interim Guidelines, which included a Timely Use of Funds Policy in Section 47. This policy states that:

"Funds that are programmed for all components of local grant projects or for Caltrans construction costs, including short-term reserves as described in section 16 ..., are available for allocation only until the end of the fiscal year identified in the STIP, as it may be amended. Whenever programmed funds are not allocated within this deadline, the project programming will be deleted from the STIP."

In addition, the Guidelines, in Section 48, STIP Amendments provide that:

"The Commission may amend the 1998 STIP at the request of the entity, either Caltrans or the regional agency, that originally nominated the STIP project(s) to be changed or deleted by the amendment. The Commission will amend the STIP only after providing at least 30 days public notice. ... Each amendment will designate from which county share(s) or interregional share the project is being funded, and the Commission will adjust share balances accordingly."

This amendment contains only projects that have at least one component in jeopardy under the Timely Use of Funds Policy. Changes proposed by the responsible agencies include the reprogramming of FY 1998/99 components that will not receive allocations before July 1999 as well as related changes to other components. In accordance with Section 48 of the Guidelines, the changes are listed by funding source and county in Attachments A-E.

ATTACHMENTS

Attachment A - STIP Amendment 98S-31
ITIP Projects (Rail)
(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Proposed (If Different)		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Reason for Changes in FY																			
Alameda		Capitol Corridor Joint Powers Authority	RAIL	2108	Capitol Corridor-Coliseum Bay Area Rapid Transit Station- new station and track and improve signals.	3,150	3,150	0	0	0	0	0	0	3,150	0	0	0	0	
						3,150	0	3,150	0	0	0	0	450	2,700	0	0	0	0	
Los Angeles		Caltrans	RAIL	9852	(San Diegan Corridor) - Amtrak's 8th Street Yard. New service and inspection facility.	7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0	
						7,000	0	7,000	0	0	0	0	0	7,000	0	0	0	0	
Placer		Caltrans	RAIL	3R01	(Capitol Corridor)-Permanent Station Platforms at Rocklin, Auburn & Colfax Stations.	640	640	0	0	0	0	0	0	640	0	0	0	0	
						640	0	640	0	0	0	0	0	640	0	0	0	0	
Placer		Caltrans	RAIL	3R02	(Capitol Corridor)- new Colfax layover facility and improve track.	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0	
						1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0	

Attachment B - STIP Amendment 98S-31

RTIP Projects (\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year							Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04		R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Alameda	Cur: City of Oakland Rev: Caltrans	880	0042C	I-880/980 Broadway/Jackson ramps	3,608	1,708	1,900	0	0	0	0	0	0	0	3,608	0	0	0
						Not ready to proceed.	3,608	0	3,608	0	0	0	0	0	0	0	3,608	0	0	0
		Alameda	MTC		2159	CMAQ Match Reserve	3,912	652	652	652	652	652	652	652	0	3,912	0	0	0	0
						No match is anticipated in the first FY.	3,912	0	1,956	0	652	652	652	652	0	3,912	0	0	0	0
		Alameda	MTC		2160	TOS Loop Detectors.	214	214	0	0	0	0	0	0	0	214	0	0	0	0
						Not ready for implementation.	214	0	214	0	0	0	0	0	0	214	0	0	0	0
		Butte	Butte County	LA	0L51	Centerville Rd at Butte Creek, HBRR (98S-14)	224	224	0	0	0	0	0	0	0	201	3	20	0	0
						Environmental incomplete.	224	23	201	0	0	0	0	0	0	201	20	3	0	0
		Butte	Butte County	LA	0L53	Midway, Oro/Chico - Durham/Dayton (98S-14).	516	516	0	0	0	0	0	0	0	491	1	24	0	0
						Revise FY component cost amounts-updated Engineer's estimate.	516	516	0	0	0	0	0	0	0	507	1	8	0	0
		Butte	Butte County	LA	0L54	Neal Rd, 3-5 mile east of Rte 99 (98S-14).	882	171	711	0	0	0	0	0	0	711	5	166	0	0
						Revise FY component cost amounts - updated Engineer's estimate.	882	54	828	0	0	0	0	0	10	818	7	47	0	0
		Contra Costa	Caltrans	80	0242H	Replacement planting-San Pablo Dam Rd to Hilltop Drive.	279	279	0	0	0	0	0	0	0	279	0	0	0	0
						Refinement of costs, additional funding from 04-0237L.	391	391	0	0	0	0	0	0	0	391	0	0	0	0
		Contra Costa	Caltrans	80	0242Y	Mitigation planting-Hilltop Drive to Appian Way.	42	0	42	0	0	0	0	0	0	42	0	0	0	0
						Refinement of costs, additional funding from 04-0237L.	129	0	129	0	0	0	0	0	0	42	0	87	0	0
		Contra Costa	MTC		2161	CMAQ Match Reserve	2,500	417	417	416	417	417	416	416	0	2,500	0	0	0	0
						Revised expenditure plan.	2,500	0	834	416	417	417	416	416	0	2,500	0	0	0	0
		Contra Costa	MTC		2162	TOS (repair, activate loop detectors)	206	206	0	0	0	0	0	0	0	206	0	0	0	0
						Request to defer funding.	206	0	206	0	0	0	0	0	0	206	0	0	0	0
		Fresno	COFCG	LA	6L02	CMAQ Match Reserve	5,200	867	867	866	867	867	866	866	0	5,200	0	0	0	0
							5,200	57	1,963	350	944	943	943	943	0	5,200	0	0	0	0
		Humboldt	Humboldt CAG	LA	2001R	Widen & Improve road sections-Old Arcata Road/Myrtle Ave reconstructions	6,365	475	285	5,605	0	0	0	0	190	5,605	95	475	0	0
						Project requires an updated environmental document.	6,365	200	560	5,605	0	0	0	0	190	5,605	200	370	0	0
		Los Angeles	City of Los Angeles		4163	Pico Union & Echo Park- purchase 10 transit vehicles.	1,759	1,759	0	0	0	0	0	0	0	1,759	0	0	0	0
						Project Completed with other funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Los Angeles	City of Burbank		4172	Purchase 2 electrical buses	305	305	0	0	0	0	0	0	0	305	0	0	0	0
							305	0	305	0	0	0	0	0	0	305	0	0	0	0

Attachment B - STIP Amendment 98S-31

RTIP Projects (\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year						Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
						No Reason Given													
		Los Angeles	City of Glendale		4177	Purchase 2 compressed natural gas (CNA) transit vehicles.	300	300	0	0	0	0	0	0	0	300	0	0	0
							0	0	0	0	0	0	0	0	0	0	0	0	0
						Project Completed with other funds													
		Los Angeles	County of Los Angeles		4219	Willowbrook-Rehabilitate 3 trolley type and 3 van type transit vehicles.	210	210	0	0	0	0	0	0	0	210	0	0	0
							210	0	210	0	0	0	0	0	0	210	0	0	0
						No Reason Given													
		Los Angeles	Cur: SCAG Rev: LACMTA		9003	Regional Rideshare Program	17,700	1,400	3,260	3,260	3,260	3,260	3,260	0	17,700	0	0	0	0
						Local carryover funds decreased need for STIP funding in FY 98/99.	17,700	407	3,643	3,870	3,260	3,260	3,260	0	17,700	0	0	0	0
		Los Angeles	LACMTA-City of Los Angeles		7072	SR 2-Santa Monica Blvd-Rte 405 to Moreno Drive.	5,300	0	5,300	0	0	0	0	0	5,300	0	0	0	0
							5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0
						Project Preparation is longer than expected.													
		Marin	MTC		2163	Reserve for Congestion Mitigation and Air Quality Match	689	115	115	115	114	115	115	0	689	0	0	0	0
							689	0	230	115	114	115	115	0	689	0	0	0	0
						Have not developed an expenditure plan.													
		Merced	Merced Co. Assoc of Governments (MCAG)	LA	5961	CMAQ Reserve	688	115	115	114	115	115	114	0	688	0	0	0	0
						MCAG just recently released a call for projects (but hold portion in FY 98/99).	688	46	184	114	115	115	114	0	688	0	0	0	0
		Modoc	Modoc County	LA	2054	CR 56 Realign, widen.	30	30	0	0	0	0	0	0	30	0	0	0	0
						DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
						Project deleted; funds to PPNO 2097													
		Modoc	Modoc County	LA	2099	Replace bridge 3C41, CR60 (100% HBRR)	25	25	0	0	0	0	0	0	0	0	25	0	0
							0	0	0	0	0	0	0	0	0	0	0	0	0
						Drop project. Redirect funds to PPNO 2097.													
		Modoc	Modoc County	LA	2097	CR91, SR 139-CR 85A, rehabilitate.	2,157	2,157	0	0	0	0	0	0	2,142	0	15	0	0
							2,212	2,212	0	0	0	0	0	0	2,197	0	15	0	0
						Add additional funds from PPNO 2099 and PPNO 2054.													
		Modoc	Modoc County	LA	2053	CR 90 Bridges (HBRR 20% match)	300	150	150	0	0	0	0	0	300	0	0	0	0
						Delay of PS & E.	300	0	300	0	0	0	0	0	300	0	0	0	0

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RTIP Projects

(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Proposed (If Different)		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Orange	SCRRRA		9067	Lincoln Ave double track (San Diego Corridor)	5,849	0	5,849	0	0	0	0	0	5,849	0	0	0	0
						To allow for development of design alternatives, complete environmental analysis and conduct community outreach. (see GF-IIP).	5,849	0	0	5,849	0	0	0	0	5,849	0	0	0	0
		Placer	Town of Loomis	LA	3R03	Rehabilitate depot	100	100	0	0	0	0	0	0	0	0	75	25	0
						Delay in obtaining Federal Authorization for environmental clearance.	100	0	100	0	0	0	0	0	0	0	75	25	0
		Plumas	City of Portola	LA	2044	West Street reconstruction and rehabilitation.	1,700	1,700	0	0	0	0	0	0	1,571	17	91	0	0
						Concern about timely environmental process, R/W and utilities delays.	1,700	17	112	1,571	0	0	0	0	1,571	17	91	0	0
		Riverside	Riverside Co Transportation Comm (RCTC)	LA	9804	Monitor Call box traffic	1,100	500	600	0	0	0	0	0	1,100	0	0	0	0
						Awaiting results from Pilot program.	1,100	0	500	600	0	0	0	0	1,100	0	0	0	0
		Riverside	Coachella Valley Assoc. of Governments	LA	9805	Signal interconnect system-Palm Springs to Coachella (valley wide)	2,800	2,800	0	0	0	0	0	0	1,900	0	900	0	0
						Design not complete.	2,800	900	1,900	0	0	0	0	0	1,900	0	900	0	0
		Riverside	Riverside Co. Transportation Commission		0	Ln 1: NEW	0	0	0	0	0	0	0	0	0	0	0	0	0
						Ln 2: Metrolink-San Bernardino subdivision-Tier II Station	5,211	0	5,211	0	0	0	0	0	5,211	0	0	0	0
						Ln 3: Funding from PPNO # 0001T and 0006S.													
		Sacramento	County of Sacramento	LA	0L25	County of Sacramento-near Folsom Blvd between Sunrise Blvd. & Aerojet Rd - widen to 4/5 lanes.	5,189	857	4,332	0	0	0	0	250	4,332	184	423	0	0
						Delay due to environmental document not complete and need to coordinate with construction sewer.	5,189	184	673	4,332	0	0	0	250	4,332	184	423	0	0

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RTIP Projects
(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year						Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Sacramento	Sacramento Regional Transit	MT	3R06	Sacramento Regional Transit - Swanston Transit Center, construct new pedestrian overcrossing	1,185	55	1,130	0	0	0	0	30	999	25	131	0	0
						Environmental work will not be complete until April 2000.	1,185	25	0	1,160	0	0	0	30	999	25	131	0	0
		San Bernardino	SANBAG	LA	9809	CMAQ match reserve	6,058	6,058	0	0	0	0	0	0	6,058	0	0	0	0
						A previously scheduled call for projects for FY 98/99 will not be carried out until FY 00/01.	6,058	0	0	6,058	0	0	0	0	6,058	0	0	0	0
		San Diego	SANDAG		SDRR	Short term reserve-regional bus/rail project	11,176	5,176	6,000	0	0	0	0	0	11,176	0	0	0	0
						Using short term reserve.	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
		San Diego	San Diego Metropolitan Transit Development Board (MTDB)		7411	Light Rail Right of Way enhancements.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Reprogram short term reserve to project.	1,953	1,953	0	0	0	0	0	0	1,953	0	0	0	0
		San Diego	MTDB		7412	Light Rail Transit Facilities Improvements.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Reprogram short term reserve to project.	1,455	1,455	0	0	0	0	0	0	1,455	0	0	0	0
		San Diego	MTDB		7410	Light Rail Station Improvements.	0	0	0	0	0	0	0	0	0	0	0	0	0
						Reprogram short term reserve to project.	1,768	710	1,058	0	0	0	0	0	1,768	0	0	0	0
		San Diego	North County Transit District (NCTD)		7409	Coaster-Encinitas parking lot expansion design and construction.	824	824	0	0	0	0	0	0	724	0	100	0	0
						Design and environmental have not been completed.	824	100	724	0	0	0	0	0	724	0	100	0	0
		San Diego	Cur: Caltrans Rev: City of San Diego	805	0435B	Governor Drive to north of Rose Canyon Bridge-construct soundwalls.	1,065	1,065	0	0	0	0	0	35	881	0	149	0	0
						The project is part of project that will not begin until 9/99.	1,065	0	1,065	0	0	0	0	0	1,065	0	0	0	0
		San Diego	Caltrans	905	0374K	Rte 805 to Otay Mesa border station-construct 6 lane freeway.	24,000	0	24,000	0	0	0	0	24,000	0	0	0	0	0
						Delays in receiving technical documents means environmental not anticipated until Sept 2000.	24,000	0	0	24,000	0	0	0	24,000	0	0	0	0	0
		San Diego	Cur: Caltrans Rev: City of San Diego	56	0271M	Carmel Country Rd to Black Mountain Rd-construct 4 lane freeway -Right of Way only.	47,439	9,183	38,256	0	0	0	0	5,323	35,216	0	3,860	0	3,040
						Split CON to PPNO #271E for purposes of R/W Pass through to City of San Diego	5,323	0	5,323	0	0	0	0	5,323	0	0	0	0	0

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RTIP Projects (\$1,000)

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								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		San Diego	New Project - Caltrans	56	271E	Carmel Country Rd to Black Mountain Rd-construct 4 lane freeway-Caltrans. Split from PPNO # 271M.	0 42,116	0 3,860	0 0	0 38,256	0 0	0 0	0 0	0 0	0 35,216	0 0	0 3,860	0 0	0 3,040
		San Diego	Caltrans	15	0204Y	Ln 1: San Diego-Landis St to Adams Ave (40th St)- replacement planting.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Caltrans	15		Ln 2:San Diego-Polk St to Orange Ave (New PPNO 0204Y, EA 234701). Ln 3: Replacement planting project split to allow this portion to proceed on schedule. Funding from deleted project # 11-0203	325	0	325	0	0	0	0	0	0	325	0	0	0
		San Francisco	San Francisco Public Transportation Commission		2136	SF Muni's Global Positioning System (GPS)/Central Control Facility. Priority of Muni Metro recovery process has delayed progress on this project.	2,000 2,000	1,000 0	1,000 2,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	2,000 2,000	0 0	0 0
		San Francisco	MTC		2164	CMAQ Reserve Expenditure plan not developed.	2,212 2,212	369 0	369 738	368 368	369 369	369 369	368 368	0 0	2,212 2,212	0 0	0 0	0 0	0 0
		San Francisco	MTC		2165	TOS Project Not ready for implementation	158 158	158 0	0 158	0 0	0 0	0 0	0 0	0 0	0 0	158 158	0 0	0 0	0 0
		San Mateo	(NEW) PC JPB		2178	Ln 1: New Ln 2: Caltrain Track Rehabilitation between SJ and SF Ln 3: transfer funds from SM 25th Ave project. (PPNO 04-0966B).	0 5,500	0 0	0 605	0 4,895	0 0	0 0	0 0	0 0	0 0	0 4,895	0 0	0 605	0 0
		San Mateo	Cur: Caltrans	92	0668	Ln 1: Half Moon Bay-Rte 1 to Half Moon Bay eastern city limits, widen to 4 lanes, add turn lanes.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Rev: City of Half Moon Bay			Ln 2: Half Moon Bay on Main St and Rte 92 between Rte 1 and Half Moon Bay eastern city limits-local street improvements, widen to 4 lanes and add turn lanes. Ln 3: Project expanded to include local street improvements.	1,000	0	0	1,000	0	0	0	0	0	1,000	0	0	0
		San Mateo	MTC		2166	CMAQ Match Reserve No expenditure plan developed yet.	1,993 1,993	332 0	332 664	332 332	333 332	332 332	332 332	0 0	1,993 1,993	0 0	0 0	0 0	0 0
		San Mateo	MTC		2167	TOS (repair, activate loop detectors) Not ready for implementation.	135 135	135 0	0 135	0 0	0 0	0 0	0 0	0 0	0 0	135 135	0 0	0 0	0 0
		Santa Clara	Caltrans	237	0418G	Improve drainage system from Guadalupe River to Zanker Road RTL planned for June-(precautionary measure)	1,500 1,500	1,500 0	0 1,500	0 0	0 0	0 0	0 0	0 0	0 0	1,000 1,000	0 0	0 0	500 500
		Santa Clara	MTC	LA	2169	TOS-Repair, activate loop detectors Not ready for implementation.	32 32	32 0	0 32	0 0	0 0	0 0	0 0	0 0	0 0	32 32	0 0	0 0	0 0

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RTIP Projects
(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year						Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Santa Cruz	SCCRTC		0932	Santa Cruz Branch Line	450	450	0	0	0	0	0	0	0	0	450	0	0
							450	0	450	0	0	0	0	0	0	0	450	0	0
						Delay due to decision making process for the Major Transportation Investment Study being conducted by SCCRTC.													
		Santa Cruz	Santa Cruz County		0930	Ln 1: Near SCR-Graham Hill Rd from Roaring Camp to Lockwood Ln-operational improvements.	1,000	175	825	0	0	0	0	60	825	100	15	0	0
						Ln 2: Project limits now roaring Camp to 0.64 miles south.	1,000	100	160	740	0	0	0	80	740	100	80	0	0
						Ln 3: Project rescoped. This is now phase I.													
		Shasta	City of Redding	LA	2038	Cypress Street Bridge - widen approaches	2,327	2,327	0	0	0	0	0	307	1,778	10	232	0	0
							2,412	242	313	1,857	0	0	0	313	1,857	10	232	0	0
						Delay is due to complex NEPA review for Cypress Street Bridge													
		Shasta	City of Anderson	LA	2039	Balls Ferry Road-from Interstate 5 to Stingey Lane & on Stingey Lane-widen , restripe & add 3 new traffic signals	1,878	310	1,568	0	0	0	0	100	1,568	40	170	0	0
							1,880	210	1,670	0	0	0	0	102	1,568	40	170	0	0
						Problem completing the NEPA review.													
		Sierra	Sierra County	LA	0L49	Goodyears Bar Bridge, relocate (ER match)	80	80	0	0	0	0	0	2	66	3	9	0	0
							125	0	125	0	0	0	0	6	105	0	14	0	0
						Delay in obtaining water quality permit and acquiring R/W in timely manner for R/W certification.													
		Siskiyou	City of Montague	LA	2030	Reconstruct Roadway - 11th Street	682	682	0	0	0	0	0	0	623	0	59	0	0
							682	59	623	0	0	0	0	0	623	0	59	0	0
						Delay of PS & E.													
		Siskiyou	County of Siskiyou	LA	2031	Reconstruct and widen county road-near Grenada-Route 5 to Route 97	8,045	460	7,585	0	0	0	0	100	7,585	60	300	0	0
							8,045	360	7,685	0	0	0	0	100	7,585	60	300	0	0
						Delay of PS & E.													
		Solano	MTC		2170	CMAQ Match Reserve	1,067	178	178	178	177	178	178	0	1,067	0	0	0	0
							1,067	0	356	178	177	178	178	0	1,067	0	0	0	0
						No expenditure plan developed for funds.													
		Solano	MTC		2171	TOS Loop Detectors. (Change EA from 151980 to 150980).	55	55	0	0	0	0	0	0	55	0	0	0	0
							55	0	55	0	0	0	0	0	55	0	0	0	0
						Not ready for implementation.													
		Sonoma	MTC		2172	CMAQ Reserve	1,214	202	203	202	202	203	202	0	1,214	0	0	0	0
							1,214	0	405	202	202	203	202	0	1,214	0	0	0	0
						No expenditure plan developed yet.													
		Trinity	Trinity CTC	LA	2067	Van Duzen Bridge - replacement	80	80	0	0	0	0	0	0	80	0	0	0	0
							80	0	80	0	0	0	0	0	80	0	0	0	0
						Delays in receiving environmental clearance													
		Ventura	City of Ventura		9803	Ventura County's Johnson's Drive Grade separation (DELETE)	500	500	0	0	0	0	0	0	500	0	0	0	0
						Delete funds-Locals Funds to be used.	0	0	0	0	0	0	0	0	0	0	0	0	0

Attachment B - STIP Amendment 98S-31

RTIP Projects (\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Proposed (If Different)		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Ventura	City of Ventura		8201	(NEW)	0	0	0	0	0	0	0	0	0	0	0	0	0
						Pierpoint Blvd., rehabilitation uses funds from deleted project # 9803.	500	0	500	0	0	0	0	0	460	1	39	0	0
		Yolo	County of Yolo	LA	0L34	Near Woodland-Co. Rd 22 over Tule Canal and on Co. Rd 99W over Cache Creek-replace 2 bridges.	527	462	65	0	0	0	0	0	458	4	65	0	0
						Delay due to staff shortage and delays in the environmental process.	527	4	65	458	0	0	0	0	458	4	65	0	0

Attachment C - STIP Amendment 98S-31

ITIP Projects (Highway)

(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year						Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		San Diego	Caltrans	905	0374K	Rte 805 to Otay Mesa border station-construct 6 lane freeway.	56,621	16,621	40,000	0	0	0	0	40,000	0	2,771	11,850	2,000	0
						Delays in receiving technical documents means environmental not anticipated until Sept 2000.	56,621	2,771	13,850	40,000	0	0	0	40,000	0	2,771	11,850	2,000	0
		Santa Barbara	Caltrans	101	0900	Near Buelton-north junction of Route 154- construct new interchange.	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
						Delayed due to R/W acquisition problems.	3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0

Attachment D - STIP Amendment 98S-31

Grandfather Projects (RIP)

(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project Proposed (If Different) Reason for Changes in FY	Total	Project Totals by Fiscal Year						Project Totals by Component					
								FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Alameda	Cur:County of Alameda		2038A	West Oakland BART Transit Center improvements.	200	200	0	0	0	0	0	0	200	0	0	0	0
			Rev: AC Transit			Environmental not complete.	200	0	200	0	0	0	0	0	200	0	0	0	0
		Contra Costa	Caltrans	80	0242Y	Mitigation planting-Hilltop Drive to Appian Way.	1,116	40	1,076	0	0	0	0	0	856	34	79	6	141
						Refinement of costs, environmental under EA 181800.	1,116	6	1,110	0	0	0	0	0	856	0	113	6	141
		Contra Costa	Caltrans	80	0237L	Mitigation Planting-Alameda Co. line and Rte 4.	697	697	0	0	0	0	0	0	433	8	116	21	119
						Reduction in cost for mitigation work. Funds reprogrammed to 04-0243Y, 04-0242H and 04-0242H and 2000 STIP Reserve.	364	264	100	0	0	0	0	0	100	8	116	21	119
		Los Angeles	Pasadena Metro Blue Line Construction Authority (PMBLCA)	LA	9109F	Metro Rail-Pasadena Blue Line extension-13.6 mile facility	41,600	41,600	0	0	0	0	0	0	41,600	0	0	0	0
						SB 1847 Legislation requires approved plan and SB580 Agency Cert to request funds.	41,600	0	41,600	0	0	0	0	0	41,600	0	0	0	0
		Los Angeles	Port of Los Angeles	47	0437B	Terminal Island-Seaside Toll Plaza-grade separation	9,662	9,662	0	0	0	0	0	0	9,662	0	0	0	0
						No Reason Given	9,662	0	9,662	0	0	0	0	0	9,662	0	0	0	0
		Los Angeles	Caltrans	405	0824B	Lennox Blvd to Rte 90-add high occupancy lanes	6,230	6,230	0	0	0	0	0	0	3,279	0	700	137	2,114
						Delay due to PS&E having to be revised from Imperial to metric units.	6,230	837	5,393	0	0	0	0	0	3,279	0	700	137	2,114
		Los Angeles	LACMTA-City of Alhambra		7035	Fremont Avenue-add through lane & left turn lane.	1,994	1,994	0	0	0	0	0	0	1,994	0	0	0	0
						Completion of environmental clearance taking longer than expected.	1,994	0	0	1,994	0	0	0	0	1,994	0	0	0	0
		Los Angeles	LACMTA		7052	El Segundo & Hawthorne Rosecrans & Aviation Blvd Intersection-reconstruct and widen RR overpass	945	945	0	0	0	0	0	0	945	0	0	0	0
						Problems associated with RR acquisition.	945	0	945	0	0	0	0	0	945	0	0	0	0
		Los Angeles	LACMTA		7053	Valley Blvd between Rte 710 & Santa Anita Ave-widen roadway and intersection.	10,125	2,625	7,500	0	0	0	0	0	10,125	0	0	0	0
						No Reason Given.	10,125	0	10,125	0	0	0	0	0	10,125	0	0	0	0
		Los Angeles	City of Los Angeles		7072	SR 2-Santa Monica Blvd-Rte 405 to Moreno Drive.	8,235	2,135	3,050	3,050	0	0	0	0	8,235	0	0	0	0
						Project Preparation is longer than expected.	8,235	0	5,600	0	2,635	0	0	0	2,635	0	5,600	0	0
		Riverside	LACMTA		0001T	Metrolink- San Bernardino Line-R/W Reserve	100	100	0	0	0	0	0	0	100	0	0	0	0
						DELETE	0	0	0	0	0	0	0	0	0	0	0	0	0
						Project funding consolidated into higher priorities.													

Attachment D - STIP Amendment 98S-31

Grandfather Projects (RIP)

(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project		Total	Project Totals by Fiscal Year							Project Totals by Component						
						Proposed (If Different)	Reason for Changes in FY		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng		
		Riverside	LACMTA		0006S	Metrolink- San Bernardino Line-R/W related improvements purchase rolling stock- LACMTA. DELETE Funding consolidated into higher priority project.		5,111 0	5,111 0	0 0	0 0	0 0	0 0	0 0	0 0	5,111 0	0 0	0 0	0 0	0 0	0 0	
		Sacramento	SACOG	MT	1604	Sacramento Regional Transit-downtown Sacramento from 7th & K to 7th & North B light rail extension. Delay due to delay in environmental process.		12,550 12,550	1,000 0	11,550 1,000	0 11,550	0 0	0 0	0 0	0 0	11,550 11,550	0 0	1,000 1,000	0 0	0 0	0 0	
		San Diego	North County Transit District (NCTD)		8192A	Oceanside and Escondido-design 22 mile extension including 15 stations and maintenance facility. Federal funds to used for PS & E.		3,300 3,300	3,300 0	0 300	0 3,000	0 0	0 0	0 0	0 0	0 3,000	0 0	3,300 300	0 0	0 0	0 0	
		San Diego	Caltrans	905	0374K	Rte 805 to Otay Mesa border station-construct 6 lane freeway. Delays in receiving technical documents means environmental not anticipated until Sept 2000.		7,237 7,237	2,237 1,836	5,000 401	0 5,000	0 0	0 0	0 0	5,000 5,000	0 0	1,836 1,836	396 396	5 5	0 0	0 0	
		San Diego	Caltrans		0203	Construct monitoring System for Orange - Polk Tunnel. Project DELETED Tunnel Monitor deleted since existing telephone system being used move funds to 0204Y.		417 0	417 0	0 0	0 0	0 0	0 0	0 0	0 0	325 0	0 0	51 0	11 0	30 0	0 0	
		San Diego	Caltrans	15	0204Y	Ln 1: San Diego-Landis St to Adams Ave (40th St)-replacement planting. Ln 2:San Diego-Polk St to Orange Ave (New PPNO 0204Y, EA 234701). Ln 3: Replacement planting project split to allow this portion to proceed on schedule. Funding from deleted project # 11-0203		3,858 2,432	412 260	3,446 2,172	0 0	0 0	0 0	0 0	0 0	2,955 1,859	4 2	408 258	1 1	490 312	0 0	
		San Diego	New Project		0205Y	Ln 1: New Project Ln 2: San Diego-north of Monroe Ave to Adams Ave-replacement planting. Ln 3: Newly identified environmental issues related to construction of normal heights/ Kensington Park have delayed delivery of this portion of the project. Split from PPNO 0204Y.		0 1,426	0 0	0 152	0 1,274	0 0	0 0	0 0	0 0	0 1,096	0 1	0 150	0 1	0 178	0 0	
		San Mateo	City of San Mateo (DELETE)		0966B	SM 25th Ave-Grade separation to lower track (DELETE) Transfer funds to Caltrain Track Improvement project. (Agency not able to secure full funding for 25th Ave Grade separation project).		5,500 0	5,500 0	0 0	0 0	0 0	0 0	0 0	0 0	5,500 0	0 0	0 0	0 0	0 0	0 0	
		San Mateo	Cur: Caltrans Rev: City of Half Moon Bay	92	0668	Ln 1: Half Moon Bay-Rte 1 to Half Moon Bay eastern city limits, widen to 4 lanes, add turn lanes. Ln 2: Half Moon Bay on Main St and Rte 92 between Rte 1 and Half Moon Bay eastern city limits-local street improvements, widen to 4 lanes and add turn lanes. Ln 3: Project expanded to include local street improvements.		4,597 2,843	2,147 0	0 0	2,450 2,843	0 0	0 0	0 0	1,072 0	1,771 2,843	86 0	677 0	312 0	679 0	0 0	

Attachment D - STIP Amendment 98S-31

Grandfather Projects (RIP)

(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Proposed (If Different)		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
						Reason for Changes in FY													
		Santa Cruz	Caltrans	1	0545C	SCr-Chestnut St to Swift St-widen Rdwy to 4 lanes and add turn lanes.	11,591	11,591	0	0	0	0	0	898	8,496	0	2,197	0	0
						Delayed because of air quality nonconformance issues.	11,591	1,860	9,731	0	0	0	0	1,540	7,854	0	250	70	1,877

Attachment E - STIP Amendment 98S-31
Grandfather Projects (IIP)
(\$1,000)

NS	Reg	County	Agency	Rte	PPNO	Existing Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
						Proposed (If Different)		FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
		Imperial	Caltrans	86	0027Z	Biological mitigation for Rte 86 Expressway.	975	975	0	0	0	0	0	0	637	0	0	0	338
						Difficult to locate a suitable property.	975	0	100	875	0	0	0	0	537	0	100	0	338
		Orange	SCRRA	RAIL	9067	Lincoln Ave double track (San Diego Corridor)	5,045	485	4,560	0	0	0	0	0	5,045	0	0	0	0
						To allow for development of design alternatives, complete environmental analysis and conduct community outreach. (see RIP)	5,045	485	2,600	1,960	0	0	0	2,600	1,960	0	485	0	0
		San Diego	North County Transit Dist	RAIL	9069A	San Diegan Corridor-double track and straighten curves-Sorrento to Miramar.	22,690	22,690	0	0	0	0	0	0	22,690	0	0	0	0
						Project was delayed until full funding was available.	22,690	0	0	1,300	21,390	0	0	0	21,390	0	1,300	0	0